

**Morehouse School of Medicine**  
**FULL YEAR BUDGET by FUNCTION**  
**Fiscal Year 2010-2011**

	<b>FY 11 BUDGET</b>
<b>ACADEMIC &amp; GENERAL</b>	
Tuition	9,386,099
<b>FEDERAL GRANTS</b>	
Research	18,978,135
Title III	11,586,008
Other Sponsored Programs	14,832,588
<b>STATE GRANTS</b>	
Appropriations	8,781,897
Capitations	
Medical Students	
Family Medicine	329,985
Pediatric Residency	-
Preventive Medicine	-
State Grants Research/Other	1,693,693
<b>PRIVATE GIFTS, GRANTS &amp; CONTRACTS</b>	
Unrestricted Gifts	345,000
Restricted Gifts/Contracts	4,880,860
<b>ENDOWMENT INCOME</b>	2,660,153
<b>FACILITIES &amp; ADMINISTRATIVE</b>	7,143,496
<b>HOSPITAL AFFILIATIONS</b>	
DSH- Stimulus	25,884,485
Grady	11,841,650
Purchased Services	789,568
Neighborhood Health Centers	1,015,432
Other Grady	4,034,264
All other	1,697,538
<b>RELEASE OF TEMPORARY FUNDS</b>	4,486,794
<b>MMA PATIENT REVENUE, NET</b>	9,948,825
<b>OTHER SOURCES</b>	-
Interest Income & Other	39,245
Parking Fees	396,736
<b>TOTAL REVENUE</b>	<b>140,752,451</b>
<b>EXPENDITURES</b>	
<b>INSTRUCTIONAL</b>	42,166,625
<b>RESEARCH</b>	25,702,921
<b>PUBLIC SERVICE</b>	13,286,659
<b>ACADEMIC SUPPORT</b>	10,900,505
<b>STUDENT SERVICES</b>	1,869,322
<b>INSTITUTIONAL SUPPORT</b>	20,422,725
<b>OPERATION &amp; MAINTENANCE</b>	12,016,139
<b>SCHOLARSHIP &amp; FELLOWSHIP</b>	2,283,677
<b>MMA PATIENT CARE, NET</b>	9,939,822
Total	138,588,395
<b>DEBT SERVICES</b>	970,000
<b>RESERVE</b>	1,185,054
<b>TOTAL EXPENDITURES</b>	<b>140,743,449</b>
Net Surplus/(deficit)	9,002